

MAY 16 2022

Approved

\$109,100 -

**AMERICAN RESCUE PLAN PROJECT SUBMISSION:****Project Name – Meals on Wheels Home-Delivered Meal Service**

Primary Point of Contact - Christine Hockin-Boyd, Executive Director
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888.869.6325

Project Description – Support of Home-Delivered Meal service throughout Johnson County senior adults. Primarily 60+ years old who are homebound, frail and incapacitated hindering meal preparation.

In addition to the meal delivery, caring volunteers provide a wellness check ensuring the safety of seniors and give our homebound neighbors the security of knowing they will receive something nutritious to eat and contact with the outside world. In FY2021 we served nearly 700 unduplicated seniors in Johnson County representing 47% of seniors served in our service area.

The cost of providing and delivering a weekday meal is now \$9.25. We do everything within our power to be as cost-efficient and impactful as possible. Unfortunately, transportation, gas and other costs have been on the rise including food costs – our cost per meal has increased.

Meals on Wheels North Central Texas client satisfaction surveys are conducted annually reporting:

- 97% feel our meals help them eat healthier
- 97% feel our programs help them stay in their home
- 97% feel our program helps their overall health

And 100% need Meals on Wheels services in order to stay in their home where they want to be.

Even amidst the health pandemic our programs and services have not ceased but rather increased. The request for service increases as the pandemic continues and staff works diligently to bring them onto meal service quickly.

Project Location – Meals on Wheels North Central Texas Distribution Facility
205 Kimberly Dr, Cleburne TX 76031

Project Budget – \$525,050

Budget Breakdown

Home-Delivered Meals	Meal Service and Wellness Checks	\$60,000
Fleet Vehicles (2)	Transit Connect XLT Cargo Van + TTL	\$75,000
Walk-In Freezer	40'x40' walk-in freezer (equipment and installation), price effective March 2022	\$355,950
Dock Lift	Top-of-Ground Dock Lift for delivery truck to unload food product to ground level.	29,100
Electric Pallet Jack	Electric pallet jack to move food produce from delivery truck to inside of freezer.	5,000

Project Timeframe –

- Home-Delivered Meals 12-18 months
- Fleet Vehicles (2) <3 months
- Walk-In Freezer 8-12 months
- Dock Lift 8-12 months
- Electric Pallet Jack 6-8 months

All funds to be expended by October 2024.

Rachel Sitler

From: Christine Hockin-Boyd <christine@mownct.org>
Sent: Monday, April 11, 2022 2:01 PM
To: 'kevin.dyer@grantworks.net'; County Judge (public address)
Subject: ARPA Fund Request
Attachments: 22.04.11 ARPA Funding Request - submitted.pdf

Importance: High

Categories: ARPA

*** External sender - use caution with links or attachments ***

Mr. Dyer and Judge Harmon,

Please find the attached proposal for consideration.

Thank you,

Christine Hockin-Boyd
Executive Director
Meals on Wheels North Central Texas
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www.mownct.org

